

# SYSTEM FACT SHEET

2016

## TOTAL SERVED

**3,010** receive HCBS

**4,486** across all programs (represents 29% who meet clinical eligibility)

**188** on Waiting List – estimated cost of \$3.9 million

## SERVICE TYPES

### Flexible Family Funding

- Up to \$1,000 per year at their discretion – assistive technology, household purchases, respite; for children and adults
- 1,074 served In FY 16: 725 children, up to age 18; 220 transition age youth 18-22)

### Family Support

- HCBS – 985 (under age 22 = 140, 22 and older = 845)
- Bridges Program - Care Coordination for Children (Up to age 22) - 323 served
- Family Managed Respite – respite for children and youth up to 21 – not to enable employment - 230 served with ASD/ID diagnosis. Program is “non—categorical” meaning that it also serves children and youth who may have a MH diagnosis and not a sole or co-occurring diagnosis of ASD/ID – 137 with MH dx only served

### Residential

- Shared Living – 1,340 (1,171 homes)
- Staffed Living – 54 (43 homes)
- Group Living – 90 (20 homes)
- ICF/DD – 5 (1 home)
- Supervised Living – 376 (360 homes w/ less than 24-hour paid staff)
- Independent Living – 167 (162 homes w/ no paid home supports)

- Self-managed – 90
- Shared-managed - 737

Supported Employment - 1,260

- 48% served are employed
- \$10.33 is the average hourly wage

Community Supports - 1,991

## BUDGET

**\$182 million – HCBS**

**New Case load – 404 people, \$15.5 million**

**\$1.2 million – Flexible Family Funding**

**\$2.6 million – Office of Public Guardian – GF**